Agency Overview

There are two family medicine residencies in Idaho. One is in Boise and is called the Family Medicine Residency of Idaho (FMRI), founded in 1975, and will be called the Boise Residency in this document. The second is the ISU Family Medicine Residency (ISU FMR), founded in 1992, and will be called the Pocatello Residency. Both programs are funded from State allocations, grants, local hospitals, Graduate Medical Education, funds through Medicare and patient revenues. The Boise Residency is governed by an independent board and is an independent corporate entity. The Pocatello Residency is a division of the Department of Family Medicine in the Kasiska College of Health Professions at Idaho State University. The Pocatello Residency has a Graduate Medical Education Committee that oversees all residency functions. The Director of the Boise Residency is Ted Epperly, M.D. and at the Pocatello Residency, Jonathan Cree, M.D. Both residencies are affiliated with the University of Washington WWAMI Residency Network.

Core Functions/Idaho Code

There are two core functions of Idaho's family medicine residency programs:

1. Training family physicians to provide care to populations throughout Idaho, both rural and urban.

Idaho is 49th out of 50 in physician per capita state statistics in the USA and has a special problem recruiting physicians to settle in isolated rural Idaho. Both residency programs have an excellent track record of recruiting family physicians that settle and stay in Idaho. The Boise Residency, including its Caldwell track, has up to 30 residents in training at any one time and graduates eight to ten new family physicians each June. The Pocatello Residency has up to 18 residents in training and graduates four to six new family physicians each June. Currently, the residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Over 135 family physicians have been recruited to settle in Idaho since the beginning of both programs. Idaho Code § 33-3720.

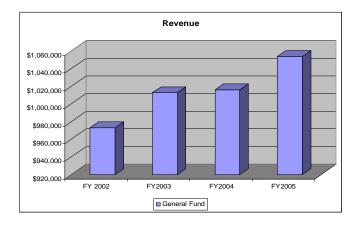
2. Provision of services to underserved populations in Pocatello and Boise.

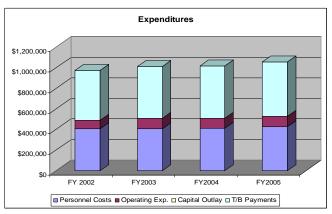
Over the last decade the two residency programs have become leading medical providers to the underserved populations of Boise and Pocatello. Reimbursement of such medical services has been declining, while program costs have been climbing. Both programs together provide over three million dollars in medical services to Medicaid, Medicare and the indigent. Together the residencies absorb approximately one million dollars of uncompensated care annually. Both residencies support and staff community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. Residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid and indigent patients and supporting free clinics in their communities.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$973,100	\$1,012,900	\$1,016,000	\$1,053,800
Total	\$973,100	\$1,012,900	\$1,016,000	\$1,053,800
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$405,500	\$406,300	\$409,400	\$426,000
Operating Expenditures	\$81,000	\$100,100	\$98,600	\$102,900
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	<u>\$486,600</u>	\$506,500	\$508,000	\$525,000
Total	\$973,100	\$1,012,900	\$1,016,000	\$1,053,900

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Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Boise: Number of Graduates	8	8	9	8
Number Settled in Idaho	3	4	5	6
* Total Settled in Idaho	97 / 174	101 / 182	106 / 191	112 / 199
Pocatello: Number of Graduates	4	5	5	3
Number Settled in Idaho	1	1	4	1
* Total Settled in Idaho	17 / 35	19 / 40	23 / 45	24 / 48

^{*} Indicates number of graduates who have settled in Idaho / total number of graduates.

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